

Schools Forum 29th June 2017

Statementing/ Education, Health and Care Plan Funding for 16/17 & 17/18

	16/17	17/18	Increase / (Decrease)
Number of pupils with a statement	362	373	11.00
Number of FTE's with a statement	334	353	19.00
	£	£	£
Funding below £6k allocated through school formula elements	1,914,223	2,047,279	133,056
Funding above £6k allocated as a top-up per eligible pupil	926,146	1,234,164	308,018
Statementing / EHCP Contingency	238,400	200,000	(38,400)
In-Year adjustments			
April	110,476	25,735	(84,741)
May	23,628	45,249	21,621
June	19,756	19,756	0
July	8,445	8,445	0
August	114,700	114,700	0
September	63,804	63,804	0
October	34,132	34,132	0
November	(4,951)	(4,951)	0
December	19,419	19,419	0
January	(11,636)	(11,636)	0
February	22,423	22,423	0
March	1,663	1,663	0
Total - In-Year adjustments	401,859	338,739	
Projected (underspend) / overspend	163,459	138,739	